



Annual Listing of Transportation Project Obligations

Federal Fiscal Year 2010
(October 1, 2009 to September 30, 2010)

February 2011

Roanoke Valley Area
MPO METROPOLITAN
PLANNING
ORGANIZATION



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DOCUMENT DESCRIPTION

What is the Transportation Improvement Program?

The Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) Transportation Improvement Program (TIP) is a listing of transportation projects over a three year period, which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration.

The current TIP covers the years 2009 through 2012 and lists the estimated cost for each phase of all projects. Project schedules often change as a result of personnel or consultant availability for design activities, or changes in budget resource availability. Thus, the TIP does not always yield an up-to-date picture of actual project expenditures. To ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) legislation of 2005, a requirement that the organizations responsible for approving the Transportation Improvement Program publish an annual listing of project obligations.

What are "project obligations"?

A good way to think of "obligations" is setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Virginia Department of Transportation (VDOT) employees working on the project.

Do project obligations mean the work is underway?

This is not always the case. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant and then actually begin work.

Contents of this document:

This document contains tables of VDOT project funding information organized by jurisdiction then by funding category (i.e. Interstate, Primary, Secondary and Urban) as well as Virginia Department of Rail and Public Transportation (VDRPT) funding information.

Acronyms

BROS - Bridge Off-System

CMAQ - Congestion Mitigation and Air Quality Program

DEMO - Demonstration

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

IM/NH - Interstate Maintenance/National Highway System

RSTP - Regional Surface Transportation Program

STP - Surface Transportation Program

SSTP - Statewide Surface Transportation Program

VDOT Project Funding Information: Roanoke MPO Study Area
Federal Obligated Funds: 10/1/2009 - 9/30/2010

Funding Source/Amount											
Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Botetourt County											
Botetourt County	92691	ARRA Botetourt I-81 Undersealing/Paving/Guardrail Upgrades - Rte. 779 Bridge; Rte. 640 Bridge (9.6400 MI)									
<i>Interstate System</i>	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,089,000	\$1,089,000
Remaining:										*	
Botetourt County	96328	Botetourt I-81 Undersealing/Paving/Guardrail Upgrades - Roanoke County Line; 0.10 Mile North Rte. 636 UnderPass (9.7700 MI)									
<i>Interstate System</i>	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$4,743,396	\$361,330	\$0	\$0	\$0	\$0	\$0	\$0	\$5,104,726
Remaining:										*	
Botetourt County	77302	RTE 11 - REPLACE STRUCTURE OVER TINKER CREEK (STR# 1013) - 0.38 MILE EAST ROUTE 822									
<i>Primary System</i>	0011	TIP:	\$0	\$0	\$0	\$0	\$163,356	\$0	\$0	\$0	\$163,356
		Obligated:	\$0	\$6,932	\$0	\$0	\$0	\$0	\$0	\$0	\$6,932
Remaining:										\$156,424	
Botetourt County	92531	Botetourt 220 Resurfacing/Guardrail - 0.02 Mi. South Rte. 695; 0.03 Mi. North Rte. 700 (11.8600 MI)									
<i>Primary System</i>	0220	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	(\$235,663)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										*	

VDOT Project Funding Information: Roanoke MPO Study Area
Federal Obligated Funds: 10/1/2009 - 9/30/2010

			Funding Source/Amount								
Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Botetourt County	17993	RTE 738 - BRIDGE REPLACEMENT - 0.043 MILE SOUTH ROUTE 607 NORTH; 0.069 MILE NORTH ROUTE 607 NORTH									
<i>Secondary System</i>	0738	TIP:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
		Obligated:	\$0	\$871,760	\$0	\$0	\$0	\$0	\$0	\$0	\$871,760
Remaining:											*
Botetourt County	90086	RTE. 738 - BRIDGE REPLACEMENT (STRS. 6142 & 6143) - Bridge Replacement Over Glade Creek									
<i>Secondary System</i>	0738	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$138,882	\$0	\$0	\$0	\$138,882
Remaining:											*
Roanoke County											
Roanoke County	96940	RTE. 81 - DECK OVERLAY (2 BRIDGES) - 5.11 Miles from Montgomery County Line; 1.72 Miles to Route 112									
<i>Interstate System</i>	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$47,534	\$0	\$0	\$5,266	\$0	\$0	\$0	\$52,800
Remaining:											*
Roanoke County	93485	Plant Mix (PM2K Botetourt, Craig, Roanoke counties) - various; various									
<i>Primary System</i>		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$668,045	\$0	\$0	\$0	\$0	\$0	\$0	\$668,045
Remaining:											*

VDOT Project Funding Information: Roanoke MPO Study Area
Federal Obligated Funds: 10/1/2009 - 9/30/2010

			Funding Source/Amount								
Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke County	17698	RTE 11/460 - Widen to 4-LN w/curb, gutter, and raised median - .055 MI. E. OF WCL SALEM; 0.10 MILE WEST ROUTE 830 (2.1880 MI)									
Primary System	0011	TIP:	\$0	\$16,132,876	\$469,908	\$0	\$0	\$0	\$0	\$0	\$16,602,784
		Obligated:	\$0	\$16,996,664	\$0	\$0	\$180,352	\$0	\$0	\$0	\$17,177,016
Remaining:											*
Roanoke County	82193	ROUTE 220 - BRIDGE OVER BACK CREEK - STRUCTURE #1039 - 4.45 MI ROUTE 419; 3.68 MI FRANKLIN COUNTY LINE									
Primary System	0220	TIP:	\$0	\$0	\$0	\$0	\$235,890	\$0	\$0	\$0	\$235,890
		Obligated:	\$0	\$0	\$0	\$0	\$40,892	\$0	\$0	\$0	\$40,892
Remaining:											\$194,998
Roanoke County	95812	ARRA - Roanoke 221 Reconstruct to 4 Lanes (CN Phase only) - 0.035 Km. S. Rte. 688; 1.478 Km. N. Rte. 688 (1.5120 KM)									
Primary System	0221	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,990,245	\$28,990,245
		Obligated:	\$0	\$425,434	\$0	\$0	\$0	\$0	\$0	\$25,364,476	\$25,789,910
Remaining:											\$3,200,335
Roanoke County	95658	Rte. 419 - Upgrade SR419/221 Signal - Rte. 419 Electric Road; Rte. 221 Brambleton Ave									
Primary System	0419	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$336,991	\$0	\$0	\$0	\$0	\$0	\$0	\$336,991
Remaining:											*

VDOT Project Funding Information: Roanoke MPO Study Area
Federal Obligated Funds: 10/1/2009 - 9/30/2010

			Funding Source/Amount								
Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke County	15189	RTE 720 - RECONSTRUCTION - 0.05 MILE WEST ROUTE 687; ROUTE 419									
Secondary System	0720	TIP:	\$0	\$535,200	\$0	\$0	\$0	\$0	\$0	\$0	\$535,200
		Obligated:	\$0	\$873,260	\$0	\$0	\$0	\$0	\$0	\$0	\$873,260
Remaining:											*
Roanoke County	58280	RTE 743 - CONSTRUCT CUL-DE-SAC - 0.04 MILE FROM ROUTE 625; 0.40 MILE FROM ROUTE 115									
Secondary System	0743	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	\$0	\$0	\$0	(\$300,855)	\$0	\$0	\$0	
Remaining:											*
Roanoke County	15187	RTE 1662 - RECONSTRUCTION & REPLACE BRIDGE OVER MUD LICK CK - INT. OF ROUTE 1663; INT. OF ROUTE 419									
Secondary System	1662	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$310,616	\$0	\$0	\$2,187,108	\$0	\$0	\$0	\$2,497,724
Remaining:											*
Roanoke County	15188	RTE 1663 - RECONSTRUCT; DRAINAGE STRUCT/BRANCH MUD LICK CK - SOUTH INT. ROUTE 221; INT. OF ROUTE 1662									
Secondary System	1663	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$295,812	\$0	\$0	\$0	\$0	\$0	\$0	\$295,812
Remaining:											*

VDOT Project Funding Information: Roanoke MPO Study Area
Federal Obligated Funds: 10/1/2009 - 9/30/2010

Funding Source/Amount											
Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
City of Roanoke											
Roanoke	94089	ARRA RTE. 581 - at Elm Ave. (Design-Build) - Exit Ramps accessing Elm Ave.; Williamson Rd. to 0.042 Mi. E. 4th St., SE on Elm Ave.									
<i>Interstate System</i>	0581	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
		Obligated:	\$0	\$8,742,147	\$0	\$0	\$0	\$0	\$0	\$10,704,649	\$19,446,796
Remaining:										\$553,204	
Roanoke	78217	REHABILITATION OF VIRGINIAN RAILWAY STATION -									
<i>Primary System</i>		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Remaining:										*	
Roanoke	72180	CITY OF ROANOKE - ROANOKE RIVER GREENWAY - WITHIN THE CITY OF ROANOKE LIMITS									
<i>Urban System</i>		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$650,157	\$0	\$0	\$0	\$0	\$0	\$0	\$650,157
Remaining:										*	
Roanoke	75255	CITY OF ROANOKE - THE O. WINSTON LINK MUSEUM - DESIGN AND CONSTRUCTION OF VARIOUS MUSEUM COMPONENTS									
<i>Urban System</i>		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	(\$86,551)	\$0	\$0	(\$47,603)	\$0	\$0	\$0	
Remaining:										*	

VDOT Project Funding Information: Roanoke MPO Study Area
Federal Obligated Funds: 10/1/2009 - 9/30/2010

Funding Source/Amount											
Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke	688	13TH STREET AND HOLLINS ROAD - JAMISON AVE; .08 MILE NORTH INT. ORANGE AVENUE									
Urban System		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$12,066,346	\$0	\$0	\$0	\$0	\$0	\$0	\$12,066,346
Remaining:											*
Roanoke	80558	RTE. U000 - CORRIDOR IMPROVEMENTS ON HERSHBERGER ROAD - Cove Road; Rutgers St.									
Urban System		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$717,127	\$0	\$0	\$0	\$0	\$0	\$0	\$717,127
Remaining:											*
Roanoke	93116	Hershberger Road Landscaping - Cove Road; Rutgers St									
Urban System	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$529,280	\$0	\$0	\$0	\$0	\$0	\$0	\$529,280
Remaining:											*
Roanoke	80561	DEVELOP ORANGE AVENUE TO URBAN 6 LANES - 11TH ST., N.E.; 0.500 MI. E. GUS W. NICKS BLVD. (1.5500 MI)									
Urban System		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$113,656	\$0	\$0	\$0	\$0	\$0	\$0	\$113,656
Remaining:											*
Roanoke	95178	US 460/ Blue Hills E/WB LT Lanes and signal - US460 @ Blue Hills Dr &; Mexico Way									
Urban System	0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$63,000	\$0	\$0	\$0	\$0	\$0	\$0	\$63,000
Remaining:											*

VDOT Project Funding Information: Roanoke MPO Study Area
Federal Obligated Funds: 10/1/2009 - 9/30/2010

		Funding Source/Amount									
Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke	71741	RIVERLAND ROAD - INTERSECTION IMPROVEMENT - 0.021 Mi. West of Int. with Garden City Blvd.; 0.161 Mi. East of Int. with Bennington Street									
<i>Urban System</i>	0116	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$938,722	\$0	\$0	\$0	\$0	\$0	\$0	\$938,722

Remaining: *

City of Salem

Salem	78751	RTE 11 (Colorado St.) Bridge Replacement over Roanoke River - COLORADO STREET OVER ROANOKE RIVER									
<i>Urban System</i>	0011	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,213,240	\$0	\$1,213,240

Remaining: *

Salem	97199	Salem - SRTS - Lewis MS - Sidewalks - 4th and S College Ave; Walnut and Pennsylvania									
<i>Urban System</i>	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

Remaining: *

Salem	52076	RTE 11 - APPERSON DR - INTERSECTION IMPROVEMENTS - AT ROUTE 419 (ELECTRIC ROAD)									
<i>Urban System</i>	0011	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	(\$1,738,133)	\$0	\$0	(\$890,901)	\$0	\$0	\$0	

Remaining: *

**VDOT Project Funding Information: Roanoke MPO Study Area
Federal Obligated Funds: 10/1/2009 - 9/30/2010**

			Funding Source/Amount								
Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Salem	86530	Woodbridge Safety Corridor Shared Use Path - Mill Lane; Kingsmill Drive									
<i>Urban System</i>	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$148,115	\$0	\$0	\$0	\$0	\$0	\$0	\$148,115
Remaining:											*
Town of Vinton											
Vinton	93160	Rte. U000 - Walnut Ave. Int. Improvement at 8th St. - at 8th; Street									
<i>Urban System</i>	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
Remaining:											*
Salem District-wide											
Salem District-wide	89751	Replace Bridge Mounted Signs - VARIOUS LOCATIONS									
<i>Interstate System</i>	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$431,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431,964
Remaining:											*
Salem District-wide	92700	ARRA Salem District 2009 Design Build - Culverts - Districtwide; Districtwide									
<i>Secondary System</i>	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$35,100)	
Remaining:											*

VDOT Project Funding Information: Roanoke MPO Study Area
Federal Obligated Funds: 10/1/2009 - 9/30/2010

		Funding Source/Amount									
Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Salem District-wide	96476	FY11 LOW VOLUME SUPERSTRUCTURE REPLACEMENTS (CONTRACT D) - Districtwide; Districtwide									
Secondary System	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$22,057	\$0	\$0	\$0	\$0	\$0	\$0	\$22,057
Remaining:											*
Subtotals by System											
INTERSTATE SUBTOTAL											
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
		Obligated:	\$5,175,360	\$9,151,011	\$0	\$0	\$5,266	\$0	\$0	\$11,793,649	\$26,125,286
Remaining:											\$553,204
PRIMARY SUBTOTAL											
		TIP:	\$0	\$16,132,876	\$469,908	\$0	\$399,246	\$0	\$0	\$28,990,245	\$45,992,275
		Obligated:	\$0	\$18,684,066	\$0	\$0	\$221,244	\$0	\$0	\$25,364,476	\$44,269,786
Remaining:											\$3,551,757
SECONDARY SUBTOTAL											
		TIP:	\$0	\$555,200	\$0	\$0	\$0	\$0	\$0	\$0	\$555,200
		Obligated:	\$0	\$2,373,505	\$0	\$0	\$2,325,990	\$0	\$0	\$0	\$4,699,495
Remaining:											\$0
URBAN SUBTOTAL											
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$15,236,523	\$0	\$0	\$0	\$0	\$1,213,240	\$0	\$16,449,763
Remaining:											\$0

VDOT Project Funding Information: Roanoke MPO Study Area
Federal Obligated Funds: 10/1/2009 - 9/30/2010

Jurisdiction	UPC	Project Description	Funding Source/Amount								TOTAL	
			IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA		
MPO SUBTOTAL												
		TIP:	\$0	\$16,688,076	\$469,908	\$0	\$399,246	\$0	\$0	\$48,990,245	\$66,547,475	
		Obligated:	\$5,175,360	\$45,445,105	\$0	\$0	\$2,552,500	\$0	\$1,213,240	\$37,158,125	\$91,544,330	
										Remaining:	\$4,104,961	

VDRPT – Transit Funding for Roanoke Area MPO

FEDERAL FUNDS OBLIGATED - OCTOBER 1, 2009 - SEPTEMBER 30, 2010

* This ARRA funding was obligated in September 2009, but omitted from the prior year's report. It is included in this year's report for full disclosure purposes.

ROANOKE AREA MPO	FEDERAL FUNDS OBLIGATED	YEAR	CMAQ	RSTP	Equity Bonus	Flexible STP	FTA	Other	TOTAL
Greater Roanoke Transit Company									
Shop Equipment	ARRA*	2009					\$ 30,000		\$ 30,000
Shop Equipment	ARRA	2009					\$ 69,000		\$ 69,000
Purchase Misc Equipment	Flexible STP	2010				\$ 43,200			\$ 43,200
Purchase Replacement Vans	ARRA*	2009					\$ 360,000		\$ 360,000
Purchase ADP Software	ARRA*	2009					\$ 100,000		\$ 100,000
Purchase ADP Hardware	ARRA	2009					\$ 30,000		\$ 30,000
Purchase Fare Collection Equipment	ARRA*	2009					\$ 60,000		\$ 60,000
Purchase Support Vehicles	ARRA*	2009					\$ 30,000		\$ 30,000
Construction Maintenance Facility	ARRA	2009					\$ 593,000		\$ 593,000
Purchase Misc Equipment	ARRA	2009					\$ 5,775		\$ 5,775
Purchase Surveillance/Security Equipment	ARRA	2009					\$ 70,500		\$ 70,500
Operating	ARRA	2009					\$ 240,547		\$ 240,547
Bus Rehab/Renovation of Admin Building	Flexible STP	2010				\$ 66,400			\$ 66,400
Bus Rehab/Renovation of Admin Building	Flexible STP	2010				\$ 40,000			\$ 40,000
Intermodal Facility - SL 305	FTA 5309	2009					\$ 45,144		\$ 45,144
Railway Station - SL 312	FTA 5309	2009					\$ 56,430		\$ 56,430
Link Passenger Facility - SL 361	FTA 5309	2009					\$ 112,860		\$ 112,860
Bus Restoration - SL 434	FTA 5309	2009					\$ 56,340		\$ 56,340
Operating - Governor's Apportionment	FTA 5307	2009					\$ 2,467,564		\$ 2,467,564
GRTC Sub-Total						\$149,600	\$ 4,889,660		\$ 4,476,760

ROANOKE AREA MPO	FEDERAL FUNDS OBLIGATED	YEAR	CMAQ	RSTP	Equity Bonus	Flexible STP	FTA	Other	TOTAL
RADAR/Roanoke									
Provide expanded service to employment centers	FTA 5316	2009					\$ 200,000		\$ 200,000
Operating Funds - New Freedom	FTA 5317	2009					\$ 75,000		\$ 75,000
Operating Funds - New Freedom	FTA 5317	2010					\$ 87,500		\$ 87,500
Paratransit Vans	FTA 5310	2009					\$ 80,000		\$ 80,000
Paratransit Vans	FTA 5310	2010					\$ 120,000		\$ 120,000
RADAR Sub-Total							\$ 562,500		\$ 562,500
TOTAL			\$ -	\$ -	\$ -	\$ 149,600	\$ 4,327,160	\$ -	\$ 4,476,760