



Annual Listing of Transportation Project Obligations

Federal Fiscal Year 2011
(October 1, 2010 to September 30, 2011)

June 2012

Roanoke Valley Area
MPO METROPOLITAN
PLANNING
ORGANIZATION



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DOCUMENT DESCRIPTION

What is the Transportation Improvement Program?

The Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) Transportation Improvement Program (TIP) is a listing of transportation projects over a three year period, which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration.

The current TIP covers the years 2012 through 2015 and lists the estimated cost for each phase of all projects. Project schedules often change as a result of personnel or consultant availability for design activities, or changes in budget resource availability. Thus, the TIP does not always yield an up-to-date picture of actual project expenditures. To ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) legislation of 2005, a requirement that the organizations responsible for approving the Transportation Improvement Program publish an annual listing of project obligations.

What are "project obligations"?

A good way to think of "obligations" is setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Virginia Department of Transportation (VDOT) employees working on the project.

Do project obligations mean the work is underway?

This is not always the case. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant and then actually begin work.

Contents of this document:

This document contains tables of VDOT project funding information organized by jurisdiction then by funding category (i.e. Interstate, Primary, Secondary and Urban) as well as Virginia Department of Rail and Public Transportation (VDRPT) funding information.

Acronyms

BROS - Bridge Off-System

CMAQ - Congestion Mitigation and Air Quality Program

DEMO - Demonstration

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

IM/NH - Interstate Maintenance/National Highway System

RSTP - Regional Surface Transportation Program

STP - Surface Transportation Program

SSTP - Statewide Surface Transportation Program

Roanoke MPO Study Area
Federal Obligated Funds: 10/01/2010 - 09/30/2011

		Funding Source/Amount									
Jurisdiction	UPC Project	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL	
Botetourt County											
Botetourt County	93082 RTE. 81 - PAVING & GUARDRAIL UPGRADES AT EXIT 150 - Interchange area; at Exit 150										
	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Interstate System</i>		Obligated:	\$275,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,840
Remaining:											*
Botetourt County	96328 Botetourt I-81 Undersealing/Paving/Guardrail Upgrades - Roanoke County Line; 0.10 Mile North Rte. 636 UnderPass (9.7700 MI)										
	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Interstate System</i>		Obligated:	\$5,911,628	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,711,628
Remaining:											*
Botetourt County	77300 RTE 11 - REPLACE STRUCTURE OVER TINKER CREEK (STR#1012) - 0.15 MILE EAST ROUTE 1039										
	0011	TIP:	\$0	\$0	\$0	\$0	\$348,000	\$0	\$0	\$0	\$348,000
<i>Primary System</i>		Obligated:	\$0	\$0	\$0	\$0	\$104,188	\$0	\$0	\$0	\$104,188
Remaining:											\$243,812
Botetourt County	77302 RTE 11 - REPLACE STRUCTURE OVER TINKER CREEK (STR# 1013) - 0.38 MILE EAST ROUTE 822										
	0011	TIP:	\$0	\$0	\$0	\$0	\$163,356	\$0	\$0	\$0	\$163,356
<i>Primary System</i>		Obligated:	\$0	\$95,058	\$0	\$0	\$0	\$0	\$0	\$0	\$95,058
Remaining:											\$68,298
Botetourt County	17993 RTE 738 - BRIDGE REPLACEMENT - 0.043 MILE SOUTH ROUTE 607 NORTH; 0.069 MILE NORTH ROUTE										
	0738	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secondary System</i>		Obligated:	\$0	\$16,863	\$0	\$0	\$41,212	\$0	\$0	\$0	\$58,075
Remaining:											*

Roanoke MPO Study Area
Federal Obligated Funds: 10/01/2010 - 09/30/2011

		Funding Source/Amount									
Jurisdiction	UPC Project	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL	
Roanoke County											
Roanoke County	97578 RTE 81 NBL - Bridge Replace over Rte 642 Alleghany STR#14867 - south of bridge over Rte 642 Alleghany Drive; north of bridge over Rte 642 Alleghany Drive										
	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interstate System		Obligated:	\$315,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,416
Remaining:											*
Roanoke County	95084 Plant Mix (Bot. and Rke. counties - PMSS - PM-2K-11) - Various; Various										
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Primary System		Obligated:	\$0	\$1,531,493	\$0	\$0	\$0	\$0	\$0	\$0	\$1,531,493
Remaining:											*
Roanoke County	17698 RTE 11/460 - Widen to 4-LN w/curb, gutter, and raised median - .055 MI. E. OF WCL SALEM; 0.10 MILE WEST ROUTE 830 (2.1880 MI)										
	0011	TIP:	\$0	\$0	\$469,908	\$0	\$0	\$0	\$0	\$0	\$469,908
Primary System		Obligated:	\$0	\$342,710	\$0	\$0	\$0	\$0	\$0	\$0	\$342,710
Remaining:											\$127,198
Roanoke County	98386 RTE. 220 - Replace Signal at Wal-mart - intersection of; Rte. 220 and Wal-mart										
	0220	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Primary System		Obligated:	\$0	\$247,087	\$0	\$0	\$0	\$0	\$0	\$0	\$247,087
Remaining:											*

**Roanoke MPO Study Area
Federal Obligated Funds: 10/01/2010 - 09/30/2011**

Funding Source/Amount										
Jurisdiction	UPC Project	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke County										
Roanoke County	100660 RTE 220A - Install Flashing Beacons on signs - Alt Rte 220 (Cloverdale Rd); US 460 (Challenger Avenue NE)									
	0220	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Primary System		Obligated:	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
Remaining:										*
Roanoke County	95812 ARRA - Roanoke 221 Reconstruct to 4 Lanes (CN Phase only) - 0.035 Km. S. Rte. 688; 1.478 Km. N. Rte. 688									
	0221	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$28,990,245	\$28,990,245
Primary System		Obligated:	\$0	\$654,473	\$0	\$0	\$0	\$0	\$0	\$654,473
Remaining:										\$28,335,772
Roanoke County	98390 RTE 221 Signal Upgrade at RTE 682 - Route 221; Route 682									
	0221	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Primary System		Obligated:	\$0	\$22,500	\$0	\$0	\$0	\$0	\$0	\$22,500
Remaining:										*
Roanoke County	3726 RTE 419 - DUAL LEFT-TURN LANES - 0.041 MILE WEST ROUTE 904; 0.096 MILE EAST ROUTE 904									
	0419	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Primary System		Obligated:	\$0	\$24,608	\$0	\$0	\$0	\$0	\$0	\$24,608
Remaining:										*

Federal Obligated Funds: 10/01/2010 - 09/30/2011

Funding Source/Amount										
Jurisdiction	UPC Project	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
City of Roanoke										
Roanoke	16595 RTE 581 - VALLEY VIEW INTERCHANGE PHASE II - 0.240 MI. S. ROUTE 101 (HERSHBERGER ROAD); 1.561 MI. S. ROUTE 101 (HERSHBERGER ROAD) (1.3200 MI)									
	0581	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Interstate System</i>		Obligated:	\$10,710,755	\$0	\$0	\$0	\$0	\$0	\$0	\$10,710,755
Remaining:										*
Roanoke	100659 RTE 460 - Upgrade Traffic Signal at 13th Street - Route 460; 13th Street									
	0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Primary System</i>		Obligated:	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
Remaining:										*
Roanoke	80558 RTE. U000 - CORRIDOR IMPROVEMENTS ON HERSHBERGER ROAD - Cove Road; Rutgers St.									
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Urban System</i>		Obligated:	\$0	\$36,290	\$54,580	\$0	\$0	\$0	\$0	\$90,870
Remaining:										*
Roanoke	71741 RIVERLAND ROAD - INTERSECTION IMPROVEMENT - 0.021 Mi. West of Int. with Garden City Blvd.; 0.161 Mi. East of Int. with Bennington Street									
	0116	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Urban System</i>		Obligated:	\$0	\$1,085,256	\$0	\$0	\$0	\$0	\$0	\$1,085,256
Remaining:										*

**Roanoke MPO Study Area
Federal Obligated Funds: 10/01/2010 - 09/30/2011**

		Funding Source/Amount										
Jurisdiction	UPC Project	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL		
City of Salem												
Salem	100656 Construct sidewalk on both sides of Route 419 - Route 419; Lancing Drive/Roanoke River Greenway											
	0419	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Primary System		Obligated:	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	
											Remaining:	*
Salem	86530 Woodbridge Safety Corridor Shared Use Path - Mill Lane; Kingsmill Drive											
	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Urban System		Obligated:	\$0	\$1,655	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655	
											Remaining:	*
Town of Vinton												
Vinton	93160 Rte. U000 - Walnut Ave. Int. Improvement at 8th St. - at 8th; Street											
	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Urban System		Obligated:	\$0	\$103,306	\$0	\$0	\$0	\$0	\$0	\$0	\$103,306	
											Remaining:	*
Salem District-wide												
Salem District-wide	92559 ITS Field Maintenance -											
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$985,672	\$0	\$0	\$0	\$0	\$0	\$0	\$985,672	
											Remaining:	*

**Roanoke MPO Study Area
Federal Obligated Funds: 10/01/2010 - 09/30/2011**

		Funding Source/Amount								
Jurisdiction	UPC Project	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Subtotals by System										
INTERSTATE SUBTOTAL										
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$17,213,639	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,013,639
Remaining:										\$0
PRIMARY SUBTOTAL										
	TIP:	\$0	\$0	\$469,908	\$0	\$511,356	\$0	\$0	\$28,990,245	\$29,971,509
	Obligated:	\$0	\$2,935,929	\$0	\$0	\$104,188	\$0	\$0	\$0	\$3,040,117
Remaining:										\$28,775,080
SECONDARY SUBTOTAL										
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$16,863	\$0	\$0	\$41,212	\$0	\$0	\$0	\$58,075
Remaining:										\$0
URBAN SUBTOTAL										
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$1,226,507	\$54,580	\$0	\$0	\$0	\$0	\$0	\$1,281,087
Remaining:										\$0
MPO SUBTOTAL										
	TIP:	\$0	\$0	\$469,908	\$0	\$511,356	\$0	\$0	\$28,990,245	\$29,971,509
	Obligated:	\$23,587,692	\$6,046,887	\$54,580	\$0	\$225,276	\$0	\$0	\$0	\$23,378,590
Remaining:										\$28,775,080
MISCELLANEOUS										
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$985,672	\$0	\$0	\$0	\$0	\$0	\$0	\$985,672
Remaining:										\$0

VDRPT – Transit Funding for Roanoke Area MPO

FEDERAL FUNDS OBLIGATED - OCTOBER 1, 2010 - SEPTEMBER 30, 2011

ROANOKE AREA MPO	FEDERAL FUNDS OBLIGATED	YEAR	CMAQ	RSTP	Equity Bonus	Flexible STP	FTA	Other	TOTAL
Greater Roanoke Transit Company									
Purchase Communication System	Flexible STP	2010				\$ 28,000			\$ 28,000
Operating - Governor's Apportionment	FTA 5307	2010					\$ 2,494,320		\$ 2,494,320
SUBTOTAL									\$ 2,522,320
RADAR/Roanoke									
New Freedom Program	FTA 5317	2010					\$ 87,500		\$ 87,500
Paratransit Vans	FTA 5310	2010					\$ 120,000		\$ 120,000
SUBTOTAL									\$ 207,500
TOTAL						\$ 28,000	\$ 2,701,820		\$ 2,729,820