



Annual Listing of Transportation Project Obligations

Federal Fiscal Year 2018

(October 1, 2017 to September 30, 2018)



Roanoke Valley Transportation
PLANNING ORGANIZATION

Staffed by the
REGIONALcommission

December 2018

The information presented in this document is provided by the Virginia Department of Transportation and the Virginia Department of Rail and Public Transportation. The Roanoke Valley Transportation Planning Organization has reorganized the projects by jurisdiction for ease of reference. The original spreadsheets developed by VDOT are included in the appendices.

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DOCUMENT DESCRIPTION

The Roanoke Valley Transportation Planning Organization (RVTPO) Transportation Improvement Program (TIP) is a listing of transportation projects over a three-year period, which will be funded, at least in part, with funds from the Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA).

The current TIP covers the years 2018 through 2021 and lists the estimated cost for each phase of all projects. Project schedules often change as a result of personnel or consultant availability for design activities, or changes in budget resource availability. Thus, the TIP does not always yield an up-to-date picture of actual project expenditures. To ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) legislation of 2005, the 2012 Moving Ahead for Progress in the 21st Century Act (MAP-21), and the 2015 Fixing America's Surface Transportation Act (FAST Act) a requirement that the organizations responsible for approving the Transportation Improvement Program publish an Annual Listing of Transportation Project Obligations.

What are "project obligations"?

An **obligation** is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the auspices of the FTA, obligation occurs when the FTA grant is awarded. For projects under the auspices of the FHWA, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

A good way to think of "obligations" is setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Virginia Department of Transportation (VDOT) employees working on the project.

An obligation removed from a project, or **released**, is usually the result of a decrease in the cost estimate, a project awarded for a lesser amount than originally authorized at advertisement, or an FHWA Financial Integrity Review and Evaluation (FIRE) project level review.

Do project obligations mean the work is underway?

This is not always the case. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant and then actually begin work.

Contents of this document:

This document contains tables of VDOT project funding information in which the listing of ungrouped projects is organized by jurisdiction then by funding category (i.e. Interstate, Primary, Secondary, or Urban). Appendix A shows the same grouped projects organized by roadway system rather than by jurisdiction. VDOT grouped projects are presented in Appendix B. Virginia Department of Rail and Public Transportation (VDRPT) funding information show how federal funds were used to support the transit operations of the Greater Roanoke Transit Company (Valley Metro) and RADAR.

Acronyms

ARRA	American Recovery and Reinvestment Act of 2009
BROS	Bridge Off-System
CMAQ	Congestion Mitigation and Air Quality Program
DEMO	Demonstration
EB/MG	Equity Bonus/Minimum Guarantee
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IM/NH	Interstate Maintenance/National Highway System
NHPP	National Highway Performance Program
RSTP	Regional Surface Transportation Program
SAFE	(SAFETEA-LU) Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SSTP	Statewide Surface Transportation Program
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
UPC	Universal Project Code

STIP Grouping Detail

Roanoke MPO Study Area

Federal Obligated Funds: 10/01/2017 - 09/30/2018

Funding Source/Amount

Locality	UPC / Description	NHS/NHP	STP/STBG	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	TOTAL
Bedford County										
T9912906 - Construction : Safety/ITS/Operational Improvements										
Bedford County										
	107053	Rt. 24 Bedford County - Safety Improvements - Route 886; 0.26 miles East of Route 635 (2.3400 MI)								
	0024	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$16,429	\$0	\$0	\$0	\$0	\$0	\$16,429
									Remaining:	*
Bedford County										
	107063	Rt. 221 Bedford Co. - Bike & Ped Safety Improvements - 0.09 miles North of Route 1049; 0.06 miles South of Route 621								
	0221	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
									Remaining:	*
T9912907 - Construction : Bridge Rehabilitation/Replacement/Reconstruction										
Bedford County										
	62650	#SGR RTE. 634 OVER ROANOKE RIVER (STR. 02718) - BRIDGE REPLA - 0.19 Mi. West of Franklin County Line; 0.12 Mi. East of Bedford County Line (0.3100 MI)								
	0634	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$5,737,597	\$0	\$0	\$0	\$0	\$0	\$0	\$5,737,597
		Released:	\$0	(\$8,083)	\$0	\$0	\$0	\$0	\$0	(\$8,083)
									Remaining:	*
BEDFORD COUNTY SUBTOTAL										
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$5,737,597	\$166,429	\$0	\$0	\$0	\$0	\$0	\$5,904,026
		Released:	\$0	(\$8,083)	\$0	\$0	\$0	\$0	\$0	(\$8,083)
									Remaining:	*

Funding Source/Amount										
Locality	UPC / Description	NHS/NHP	STP/STBG	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	TOTAL
Botetourt County										
T9912903 - Maintenance : Preventive Maintenance and System Preservation										
Botetourt County										
	105035	F15 Plant Mix Botetourt County - Primaries PM2I-011-F15 - TRUCK WEIGHING SCALES; 0.23 MI. NORTH BRIDGE / RAIL ROAD								
	5035	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$832,970	\$0	\$0	\$0	\$0	\$0	\$832,970
										Remaining: *
Botetourt County										
	106318	F16 Plant Mix Botetourt County - Primaries PM2I-011-F16 - ROANOKE COUNTY LINE; 0.38 Mi. N. Rte. 1028 /0.16 Mi. S. Rte. 11								
	6318	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$1,544,351	\$0	\$0	\$0	\$0	\$0	\$1,544,351
										Remaining: *
T9912904 - Maintenance : Preventive Maintenance for Bridges										
Botetourt County										
	105539	Latex Concrete Deck Overlay Bridge Maintenance Project - 0.28 Mi. to Roanoke Co. Line; 2.79 Mi. to Rte. 220 (1.0000 MI)								
	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$334,976	\$0	\$0	\$0	\$0	\$0	\$0	\$334,976
										Remaining: *
T9912906 - Construction : Safety/ITS/Operational Improvements										
Botetourt County										
	103210	RTE. 220 Corridor - Replace 2 Narrow Structures - 0.239 Mi. North of Rte. 43; 0.630 Mi. South of Rte. 694 (0.9310 MI)								
	0220	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
										Remaining: *

Funding Source/Amount												
Locality	UPC / Description	NHS/NHP	STP/STBG	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	TOTAL		
T9912907 - Construction : Bridge Rehabilitation/Replacement/Reconstruction												
Botetourt County												
	77300	RTE. 11 OVER TINKER CREEK (STR 03166) - BRIDGE REPLACEMENT - 0.04 Mile North of Route 1039; 0.13 Mile North of Route										
	0011	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$124,580	\$218	\$0	\$0	\$0	\$4,360	\$0	\$0	\$0	\$129,158
											Remaining:	*
Botetourt County												
	77302	RTE. 11 OVER TINKER CREEK (STR. 3167) - BRIDGE REPLACEMENT - Route 838; 0.09 Mile North of Route 838 (0.0900 MI)										
	0011	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$67,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,090
											Remaining:	*
Botetourt County												
	103931	ARRA Salem District Culvert Replacements - Botetourt Co. - 0.03 Mi. East of Rte. 1532; 0.03 Mi. West of Rte. 1534 (0.0500 MI)										
	1533	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
BOTETOURT COUNTY SUBTOTAL												
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$459,556	\$2,444,629	\$0	\$0	\$0	\$4,360	\$0	\$0	\$0	\$2,908,545
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

Funding Source/Amount											
Locality	UPC / Description	NHS/NHP	STP/STBG	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	TOTAL	
Multi-jurisdictional: Roanoke MPO											
T9912901 - Construction : Transportation Enhancement/Byway/Non-Traditional											
Multi-jurisdictional: Roanoke MPO											
	G992	CN: TRANSPORTATION ENHANCEMENT/BYWAY/OTHER NON-TRADITIONAL - (T18992)									
	0000	TIP:	\$1,192,664	\$0	\$0	\$0	\$2,530,374	\$0	\$0	\$0	\$3,723,038
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining: \$3,723,038
T9912906 - Construction : Safety/ITS/Operational Improvements											
Multi-jurisdictional: Roanoke MPO											
	G999	CN: SAFETY/ITS/OPERATIONAL/IMPROVEMENTS - (T18999)									
	0000	TIP:	\$2,746,302	\$762,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,508,302
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining: \$3,508,302
T9912907 - Construction : Bridge Rehabilitation/Replacement/Reconstruction											
Multi-jurisdictional: Roanoke MPO											
	G000	BRIDGE REHABILITATION/REPLACEMENT - (T19000)									
	0000	TIP:	\$582,888	\$0	\$0	\$0	\$0	\$302,225	\$0	\$0	\$885,113
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining: \$885,113
MULTI-JURISDICTIONAL RVTPO SUBTOTAL											
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,116,453
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining: \$8,116,453

Funding Source/Amount											
Locality	UPC / Description	NHS/NHP	STP/STBG	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	TOTAL	
Roanoke											
T9912901 - Construction : Transportation Enhancement/Byway/Non-Traditional											
Roanoke											
	103592	Virginian Railway Station Restoration Phase 2 - Virginian Railway Station; Virginian Railway Station (0.0000 MI)									
	0500	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	(\$39,971)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$39,972)
											Remaining: *
Roanoke											
	106266	ADA BUS FACILITIES - TRANSPORTATION ALTERNATIVES - Barnett Rd (Western City Limits); Salem Tpke (2.8000 MI)									
	6266	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining: *
Roanoke											
	103345	RR Grnwy-Bike/Ped b/t Vic Thomas/Ghent Hill Parks - Vic Thomas Park; Ghent Hill Park (0.2500 MI)									
	0003	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	(\$48,246)	\$0	\$0	\$0	\$0	\$0	\$0	(\$48,246)
											Remaining: *
T9912904 - Maintenance : Preventive Maintenance for Bridges											
Roanoke											
	106836	BRIDGE REHAB - LIBERTY ROAD OVER I-581 (STR. 21594) - 1.06 Mi. S. Int. Valleyview Blvd.; 0.60 Mi. N. Int. Orange Ave. (0.0200 MI)									
	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$915,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$915,417
											Remaining: *

T9912906 - Construction : Safety/ITS/Operational Improvements

Roanoke													
	113570	I-581 Exit 2 Interchange Study - I-581; Peters Creek Road ()											
	0581	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000	
												Remaining:	*
Roanoke													
	109570	Orange Avenue/ Hollins Road Signal Upgrade - City of Roanoke - Route 460; Route 115 ()											
	0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$18,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,288	
												Remaining:	*
ROANOKE SUBTOTAL													
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$915,417	\$18,288	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$1,053,705	
		Released:	(\$39,971)	(\$48,246)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$88,218)	
												Remaining:	*

Funding Source/Amount										
Locality	UPC / Description	NHS/NHP	STP/STBG	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	TOTAL
Roanoke County										
T9912901 - Construction : Transportation Enhancement/Byway/Non-Traditional										
Roanoke County										
	103495	Low Water Bridge for HRB Trail near Int. Rtes. 419 and 311 - ()								
	3495	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$83,784	\$0	\$0	\$0	\$0	\$0	\$83,784
									Remaining:	*
Roanoke County										
	97171	#HB2.FY17 Roanoke Co, RRG, Green Hill Pk to Riverside Pk - Green Hill Park; Riverside Park (1.7300 MI)								
	7171	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$28,193	\$0	\$0	\$28,193
									Remaining:	*
Roanoke County										
	103607	Roanoke Co., Plantation Road Streetscape Improvements - Williamson Road (Route 11); Gander Way / Friendship Ln (0.7200 MI)								
	3607	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	(\$540)	\$0	\$0	\$0	\$0	\$0	(\$540)
									Remaining:	*
T9912903 - Maintenance : Preventive Maintenance and System Preservation										
Roanoke County										
	105028	F-15 Plant Mix - Roanoke County - Primaries PM2K-080-F15 - various; various (4.0600 MI)								
	5028	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$223,294	\$0	\$0	\$0	\$0	\$0	\$223,294
									Remaining:	*
T9912905 - Maintenance : Traffic and Safety Operations										
Roanoke County										
	98130	Traffic Signal Upgrade Task #161-3, Rte. 419-Postal Dr. FY12 - at the intersection of; Rte. 419 and Postal Drive ()								
	0419	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$9,495	\$0	\$0	\$0	\$0	\$0	\$9,495
									Remaining:	*

T9912906 - Construction : Safety/ITS/Operational Improvements

Roanoke County													
	99542	RTE. 81 - EXIT 140 Park 'N Ride Facility Expansion - Int Rte 1128 and Rte 1150; 0.17 Mi. West of Int Rte 1128 and 1150 (0.1700 MI)											
	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Released:	\$0	\$0	\$0	\$0	(\$13)	\$0	\$0	\$0	\$0	(\$13)	
												Remaining:	*
Roanoke County													
	108905	#HB2.FY17 Lila Dr / Rte 115 Intersection Safety Improvements - Lila Drive; Route 115 (Plantation Road) (0.1000 MI)											
	0115	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$109,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,050	
												Remaining:	*
Roanoke County													
	107054	Route 311 - Roanoke County - Pedestrian Safety Improvements - NCL Salem; 0.02 Mile North of I-81 SB Ramp (0.0900 MI)											
	0311	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Released:	\$0	(\$28,641)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$28,641)	
												Remaining:	*
Roanoke County													
	111066	Pedestrian Bridge over Rt. 311 - Roanoke County - Route 864; 0.2 miles North of Route 864 ()											
	0311	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	
												Remaining:	*
Roanoke County													
	103542	F14 Plant Mix - Roanoke County - Primaries PM2K-080-F14 - (9.7900 MI)											
	3542	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Released:	(\$16,503)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,503)	
												Remaining:	*

Roanoke County											
	107055	Route 11 & 117 Roanoke Co. - Bike & Ped Safety Improvements - Route 117; Route 11 (0.4260 MI)									
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
											Remaining: *
Roanoke County											
	15190	RTE 688 - RECONSTRUCTION - 0.056 MILE SOUTH ROUTE 221; 0.105 MILE SOUTH ROUTE 934 (0.6566 MI)									
	0688	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$125,121	\$0	\$0	\$0	\$0	\$0	\$0	\$125,121
											Remaining: *
Roanoke County											
	15188	RTE 1663 - RECONSTRUCT; DRAINAGE STRUCT/BRANCH MUD LICK CK - SOUTH INT. ROUTE 221; INT. OF ROUTE 1662 (0.2830 MI)									
	1663	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	(\$81,951)	\$0	\$0	\$0	\$0	\$0	\$0	(\$81,951)
											Remaining: *
T9912907 - Construction : Bridge Rehabilitation/Replacement/Reconstruction											
Roanoke County											
	82193	RTE. 220 OVER BACK CREEK (STR. 14935) - BRIDGE REPLACEMENT - 0.199 MI SOUTH OF ROUTE 657; 0.331 MI NORTH OF									
	0220	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$886,019	\$2,486,587	\$0	\$0	\$0	\$0	\$0	\$0	\$3,372,606
											Remaining: *
Roanoke County											
	94726	RTE. 221 OVER MARTINS CREEK (STR. 14945) - BRIDGE REPLACEMENT - 0.01 mi S. Int Rte 696; 0.01 mi N. Int. Rte 696 ()									
	0221	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$745,734	\$0	\$0	\$0	\$0	\$0	\$0	\$745,734
											Remaining: *
ROANOKE COUNTY SUBTOTAL											
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$995,069	\$4,099,015	\$0	\$0	\$28,193	\$0	\$0	\$0	\$5,122,277
		Released:	(\$16,503)	(\$111,132)	\$0	\$0	(\$13)	\$0	\$0	\$0	(\$127,648)
											Remaining: *

Funding Source/Amount											
Locality	UPC / Description	NHS/NHP	STP/STBG	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	TOTAL	
Salem											
T9912906 - Construction : Safety/ITS/Operational Improvements											
Salem											
	8753	#HB2.FY17 Rte460 - Widen To 3 Ln w/ Bike Ln, Curb, Sidewalk - 0.028 Mi. West of Route 311 (Thompson Memorial Blvd.); 0.006 Mi.									
	0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$1,456,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456,492
											Remaining: *
T9912907 - Construction : Bridge Rehabilitation/Replacement/Reconstruction											
Salem											
	110574	#SGR - Apperson Drive Bridge Replacement - East Riverside Drive; Route 419 - Electric Road (0.0900 MI)									
	0011	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	(\$280,000)	\$0	\$0	\$0	\$0	\$0	\$0	(\$280,000)
											Remaining: *
SALEM SUBTOTAL											
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$1,456,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456,492
		Released:	\$0	(\$280,000)	\$0	\$0	\$0	\$0	\$0	\$0	(\$280,000)
											Remaining: *

Funding Source/Amount										
Locality	UPC / Description	NHS/NHP	STP/STBG	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	TOTAL
Salem District-wide										
T9912901 - Construction : Transportation Enhancement/Byway/Non-Traditional										
Salem										
	106486	Eddy Ave Bike/Ped Bridge - David Smith Trail; Phase 3A Roanoke River Greenway (0.0400 MI)								
	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
									Remaining:	*
T9912903 - Maintenance : Preventive Maintenance and System Preservation										
Salem District-wide										
	106158	F15 Plant Mix Interstate District-wide PM2S-962-F15 - various; various (9.1100 MI)								
	6158	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$1,221,920	\$0	\$0	\$0	\$0	\$0	\$1,221,920
									Remaining:	*
Salem District-wide										
	106306	F16 Districtwide Interstate Latex Schedule LM2A-962-F16 - various; various (8.5100 MI)								
	6306	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$406,773	\$0	\$0	\$0	\$0	\$0	\$406,773
									Remaining:	*
Salem District-wide										
	106160	F15 Districtwide Primary Latex Schedule LM2E-962-F15 - various; various (11.7100 MI)								
	6160	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$6,051	\$0	\$0	\$0	\$0	\$0	\$6,051
									Remaining:	*
Salem District-wide										
	G722	STIP-MN Salem: Preventive MN and System Preservation - (T14722)								
	0000	TIP:	\$0	\$8,391,501	\$0	\$0	\$0	\$0	\$0	\$8,391,501
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining:	\$8,391,501

T9912904 - Maintenance : Preventive Maintenance for Bridges

Salem District-wide

	G721	STIP-MN Salem: Preventive MN for Bridges - (T14721)									
	0000	TIP:	\$0	\$5,452,802	\$0	\$0	\$0	\$1,753,772	\$0	\$0	\$7,206,574
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining: \$7,206,574

T9912905 - Maintenance : Traffic and Safety Operations

Salem District-wide

	103810	FY14 Pavement Marking Task #962-2: Interstate 81 & 77 - Interstate 81 (MM 87.4 - 174.3); Interstate 77 (MM 0 - 24.3) ()									
	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$121,154	\$0	\$0	\$0	\$0	\$0	\$0	\$121,154
											Remaining: *

Salem District-wide

	106877	REPLACE RPM LENSES - INTERSTATE 81, 581 & 77 - I-81 MM 87.4 ; I-77 MM 0; I-581 MM 0; I-81 MM 173.9; I-77 MM 24.1; I-581 MM 6.6									
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$10,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,784
											Remaining: *

Salem District-wide

	79752	REGIONAL TRAFFIC SIGNAL CONTRACT FOR 1/2007 THRU 12/2008 - ADV FOR SOUTHWESTERN REGION; AREA INCLUDES									
	9752	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$185,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,000
											Remaining: *

Salem District-wide

	G720	STIP-MN Salem: Traffic and Safety Operations - (T14720)									
	0000	TIP:	\$0	\$2,398,108	\$0	\$0	\$0	\$0	\$0	\$0	\$2,398,108
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining: \$2,398,108

T9912906 - Construction : Safety/ITS/Operational Improvements

Salem District-wide													
	104046	RTES. I77 & I81 - FY14-15 REPLACE SIGNS - Interstate 77; Interstate 81 ()											
	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Released:	(\$20,628)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$20,628)	
												Remaining:	*
Salem District-wide													
	106428	INTERSTATE 81 & 77 MARKING RETRACE PHASE 1 - SALEM DISTRICT - VARIOUS; VARIOUS ()											
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Released:	(\$12,645)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,645)	
												Remaining:	*
Salem District-wide													
	109556	Safety Prescoping - Salem - ()											
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$402,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402,642	
												Remaining:	*
Salem District-wide													
	114335	INSTALL HIGH VISIBILITY REFLECTIVE SIGNAL BACKPLATES - VARIOUS; VARIOUS ()											
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$208,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,189	
												Remaining:	*
Salem District-wide													
	106552	Committed Safety Projects-Salem - various; various (0.0000 MI)											
	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Released:	\$0	(\$46,408)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$46,408)	
												Remaining:	*

Salem District-wide												
	108517	ADA COMPLIANCE IN SALEM DISTRICT - VARIOUS; VARIOUS ()										
	8517	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0	\$84,776	\$0	\$0	\$0	\$0	\$0	\$0	\$84,776	
											Remaining:	*
SALEM-DISTRICTWIDE SUBTOTAL												
		TIP:	\$0	\$16,242,411	\$0	\$0	\$0	\$1,753,772	\$0	\$0	\$17,996,183	
		Obligated:	\$198,984	\$2,451,505	\$0	\$0	\$0	\$0	\$0	\$0	\$2,650,489	
		Released:	(\$33,273)	(\$46,408)	\$0	\$0	\$0	\$0	\$0	\$0	(\$79,681)	
											Remaining:	\$17,996,183

Funding Source/Amount												
Locality	UPC / Description	NHS/NHP	STP/STBG	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	TOTAL		
Vinton												
T9912901 - Construction : Transportation Enhancement/Byway/Non-Traditional												
Vinton												
	109611	GLADE CREEK GREENWAY, PHASE 2 - Int. Walnut Ave & 5th St; Gus Nicks Blvd ()										
	9611	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Released:	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)	
											Remaining:	*
VINTON SUBTOTAL												
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Released:	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)	
											Remaining:	*

	MPO SUBTOTAL												
				TIP:	\$0	\$16,242,411	\$0	\$0	\$0	\$1,753,772	\$0	\$0	\$26,112,636
				Obligated:	\$9,763,115	\$9,179,866	\$0	\$0	\$148,193	\$4,360	\$0	\$0	\$19,095,534
				Released:	(\$89,749)	(\$493,869)	\$0	\$0	(\$13)	\$0	\$0	\$0	(\$583,630)
												Remaining:	\$7,017,102

LIST OF FEDERAL FUNDS OBLIGATED BY TRANSIT AGENCY

FFY2017

	FEDERAL FUNDS				Flexible			
ROANOKE AREA MPO	OBLIGATED	YEAR	CMAQ	RSTP	STP	FTA	Other	TOTAL
Greater Roanoke Transit Company								
Intercity Bus	FTA 5311	2016				\$ 353,536		\$ 353,536
15 Pass. Body on Chassis w/Wheelchair Lift (3)	FTA 5339	2015				\$ 132,905		\$ 132,905
Purchase Bus Lifts	FTA 5339	2015				\$ 144,000		\$ 144,000
Replace Floor Scrubber	FTA 5339	2016				\$ 16,000		\$ 16,000
Bus Rehab/Renovation of Admin/Maint Facility	FTA 5339	2016				\$ 201,880		\$ 201,880
Engineering and Design - Transfer Facility	FTA 5339	2016				\$ 24,000		\$ 24,000
Purchase ADP Software	FTA 5339	2016				\$ 3,560		\$ 3,560
RADAR/UHSTS								
New Freedom Operating	FTA 5310	2016				\$ 94,718		\$ 94,718
14 Pass. Body on Chassis w/Wheelchair Lift (2)	FTA 5310	2016				\$ 104,000		\$ 104,000
Southern Area Agency on Aging								
14 Pass. Body on Chassis w/Wheelchair Lift (1)	FTA 5310	2016				\$ 52,000		\$ 52,000
New Freedom Operating	FTA 5310	2016				\$ 5,012		\$ 5,012
TOTAL			\$ -	\$ -	\$ -	\$ 1,131,611	\$ -	\$ 1,131,611

APPENDIX A: Ungrouped Projects

APPENDIX B: Grouped Projects