



Roanoke Valley Area
Metropolitan Planning Organization

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The 23rd day of February, 2006

RESOLUTION

**Approval of Amendment #4 to the Roanoke Valley Area
FY 2005-2007 Transportation Improvement Program**

WHEREAS, the Roanoke Valley Area Metropolitan Planning Organization Policy Board approved the *FY 2005-2007 Transportation Improvement Program* on August 18, 2004; and

WHEREAS, the inclusion of transportation projects in the Transportation Improvement Program is a condition of federal participation in the funding of that project; and

WHEREAS, public input has been sought in amending the *FY 2005-2007 Transportation Improvement Program* in accordance with the *Public Participation Policy and Plan* approved by the Roanoke Valley Area Metropolitan Planning Organization Policy Board on August 18, 2004; and

WHEREAS, Amendment #4 of the *FY 2005-2007 Transportation Improvement Program* includes the purchase of 2 body-on-chassis vans, with wheelchair lifts, for the Unified Human Services Transportation Systems, Inc. (RADAR), as well as updated financial information requested by Valley Metro.

NOW, THEREFORE BE IT RESOLVED, that the Roanoke Valley Area Metropolitan Planning Organization Policy Board does hereby approve Amendment #4 to the *Transportation Improvement Program for Fiscal Years 2005, 2006, and 2007*, as presented.

Don Davis
Chairman

Unified Human Services Transportation Systems, Inc. Fiscal Year 2007

Project	Funding Source	Description	Federal	State	Local	Other	Total
Operating		FTA Section 5311	\$100,193	\$28,381	\$71,812	\$17,000	\$217,386
Capital							
Replacement (5) Vans		Section 5311/5309	\$212,000	\$20,140	\$32,860		\$265,000
Computer Equipment		Section 5311/5309	\$20,000	\$1,900	\$3,100		\$25,000
Replacement (2) Vans		Section 5310	\$84,800	\$8,056	\$13,144		\$106,000 \$106,000
Purchase two B.O.C Vans with Wheelchair Lifts		Section 5310	\$72,000		\$18,000		\$90,000

Greater Roanoke Transit Company

Fiscal Year 2007

Amendments for T.I.P. - 2005-2007

Program of Projects for T.I.P. Inclusion 2007 - 2009

Project	Funding Type	Description	Total	Local Match General			Operating Revenues
				Federal	State	Funds	
Operating	FTA 5307	Operating Expenses	\$ 6,520,428.00	\$ 2,032,000.00	\$ 1,032,478.00	\$ 1,562,872.00	\$ 1,893,078.00
Operating	FTA 5311	Operating Expenses - Smart Way	\$ 431,282.00	\$ 150,517.00	\$ 70,517.00	\$ 80,000.00	\$ 130,248.00
Demonstration		Inter-City Marketing Assistance	\$ 20,000.00		\$ 19,000.00	\$ 1,000.00	
Demonstration		Demonstration-Cliffon Forge	\$ 85,000.00		\$ 76,000.00	\$ 4,000.00	\$ 5,000.00
Intern Program		Intern-Project Marketing	\$ 21,651.00		\$ 20,568.00	\$ 1,083.00	
Capital	FTA 5307	Preventative Maintenance	\$ 207,010.00	\$ 165,608.00	\$ 25,669.00	\$ 15,733.00	
Capital	FTA 5307	Bus Stop Shelters	\$ 250,000.00	\$ 200,000.00	\$ 25,000.00	\$ 25,000.00	
Capital	FTA 5307	ADP Hardware	\$ 80,000.00	\$ 64,000.00	\$ 8,000.00	\$ 8,000.00	
Capital	FTA 5307	ADP Software	\$ 20,000.00	\$ 16,000.00	\$ 2,000.00	\$ 2,000.00	
Capital	FTA 5307	Rehabilitate Buses-Paint 20 Buses-New Logo	\$ 120,000.00	\$ 96,000.00	\$ 12,000.00	\$ 12,000.00	
Capital	FTA 5307	Purchase Replacement Vans (2)	\$ 120,000.00	\$ 96,000.00	\$ 12,000.00	\$ 12,000.00	
Capital	FTA 5307	Purchase Expansion Van	\$ 60,000.00	\$ 48,000.00	\$ 6,000.00	\$ 6,000.00	
Capital	FTA 5307	Purchase Support Vehicle	\$ 35,000.00	\$ 28,000.00	\$ 3,500.00	\$ 3,500.00	
Capital	FTA 5307	Shop Equipment	\$ 20,000.00	\$ 16,000.00	\$ 2,000.00	\$ 2,000.00	
Capital	FTA 5307	Replace/Upgrade Video Surveillance Equipment	\$ 15,000.00	\$ 12,000.00	\$ 1,500.00	\$ 1,500.00	
Capital	FTA 5307	Non-Fixed Route Para-Transit Service	\$ 203,200.00	\$ 162,560.00	\$ 20,320.00	\$ 20,320.00	
		Totals	\$ 8,208,571.00	\$ 3,086,685.00	\$ 1,336,552.00	\$ 1,757,008.00	\$ 2,028,326.00