



Annual Listing of Transportation Project Obligations Federal Fiscal Year 2007 (October 1, 2006 to September 30, 2007)



January 2008

Roanoke Valley Area
MPO METROPOLITAN
PLANNING
ORGANIZATION



What is the Transportation Improvement Program?

The Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) Transportation Improvement Program (TIP) is a listing of transportation projects over a three year period, which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration.

The TIP covers the years 2006 through 2008 and list the estimated cost for each phase of all projects. Project schedules often change as a result of personnel or consultant availability for design activities, or changes in budget resource availability. Thus, the TIP does not always yield an up-to-date picture of actual project expenditures. To ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) legislation of 2005, a requirement that the organizations responsible for approving the Transportation Improvement Program publish an annual listing of project obligations.

What are "project obligations"?

A good way to think of "obligations" is as setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Virginia Department of Transportation (VDOT) employees working on the project.

Do project obligations mean the work is underway?

This is not always the case. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant, and have them actually begin work.

Contents of this document:

This document contains 3 pages of tables of project funding information organized by funding category (i.e. Interstate, Primary, Secondary and Urban).

Acronyms

BROS - Bridge Off-System

CMAQ - Congestion Mitigation and Air Quality Program

DEMO - Demonstration

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

IM/NH - Interstate Maintenance/National Highway System

RSTP - Regional Surface Transportation Program

STP - Surface Transportation Program

SSTP - Statewide Surface Transportation Program

Funding Source/Amount									
Jurisdiction	UPC Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFETEA	TOTAL
Interstate									
Botetourt County	79116 RTE 81 - PLANT MIX OVERLAY & GR ADJUSTMENTS - BOTETOURT/ROANOKE COUNTY LINE; MP162 BOTETOURT COUNTY								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$2,101	\$0	\$0	\$0	\$0	\$0	\$2,101
		Remaining:							*
Roanoke	16595 RTE 581 - VALLEY VIEW INTERCHANGE PHASE II - 0.881 MILE NORTH INTERSTATE RTE 581 MP 144.5; HERSHBERGER ROAD (3.9000 KM)								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$1,242,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242,400
		Remaining:							*
Roanoke	80518 RTE 581 - INTERIM SAFETY/OPERATIONAL IMPROVEMENTS AT ELM AVE - SB RAMP ACCESSING ELM AVENUE; 6TH STREET TO JEFFERSON ON ELM AVENUE								
	TIP:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Remaining:							\$400,000
Roanoke County	79115 RTE 81 - PLANT MIX OVERLAY & GR ADJUSTMENTS - MP135 ROANOKE COUNTY; ROANOKE/BOTETOURT COUNTY LINE								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$208,348	\$0	\$0	\$0	\$0	\$0	\$208,348
		Remaining:							*
Roanoke County	80056 RTE 73 - ENGINEERING & RIGHT OF WAY - ROANOKE COUNTY - I-73 - ROANOKE COUNTY								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000	\$330,000
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000	\$330,000
		Remaining:							*
INTERSTATE SUBTOTAL									
	TIP:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$330,000	\$730,000
	Obligated:	\$1,242,400	\$210,449	\$0	\$0	\$0	\$0	\$330,000	\$1,782,849
		Remaining:							*
Miscellaneous									
No projects identified in the MPO Area									
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Remaining:							\$0
Primary									
Botetourt County	915 RTE 220 - 2 LANES ON 4 LANE R/W (BRI ON ID 661 AN EXCEPTION) - 0.303 MILE NORTH ROUTE 696; 0.220 MILE SOUTH CSX RAILROAD (1.5150 MI)								

Funding Source/Amount									
Jurisdiction	UPC Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFETEA	TOTAL
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	(\$12,032)	(\$86,291)	\$0	\$0	\$0	\$0	\$0
	Remaining:								*
Roanoke	50538 HISTORIC RESTORATION - ROANOKE PASSENGER STATION								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	(\$1)	\$0	\$0
	Remaining:								*
Roanoke	78217 REHABILITATION OF VIRGINIAN RAILWAY STATION -								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$182,000	\$0	\$0	\$0	\$0	\$0	\$182,000
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Remaining:								*
Roanoke County	13509 RTE 220 - BRIDGE REPLACEMENT ON SOUTHBOUND LANE - BRIDGE OVER NORFOLK SOUTHERN RAILROAD; (0.53 KILOMETER NORTH FRANKLIN COUNTY LINE) (0.1220 KM)								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	(\$212,241)	\$0	\$0	(\$393,704)	\$0	\$0	\$0
	Remaining:								*
Roanoke County	16067 THE HANGING ROCK BATTLEFIELD TRAIL - PHASE 1 - THE TRAIL LINKS THE CITY OF SALEM WITH HANGING ROCK CIVIL; WAR BATTLE SITE & PROVIDE 4.76 MI OF WALKING & BIKING TRAILS (4.7600 MI)								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	(\$1,691)	\$0	\$0	\$0	\$0	\$0	\$0
	Remaining:								*
Roanoke County	17578 THE HANGING ROCK BATTLEFIELD TRAIL - PHASE II - TRAILS FOR WALKING & BIKING; PEDESTRIAN & BIKE BRIDGES;; PRESERVATION OF HISTORIC SITES & STRUCTURES								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	(\$36,002)	\$0	\$0	\$0	\$0	\$0	\$0
	Remaining:								*
Roanoke County	84032 BRIDGE DECK REPL RTE 115 OVER I-81;FED STR 15119;ST STR 6261 - 0.28 Mi. to Int. Rte. 1895; 0.22 Mi. to Int. Rte. 1895								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$983,071	\$0	\$0	\$983,071
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Remaining:								*
	PRIMARY SUBTOTAL								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$182,000	\$0	\$0	\$983,071	\$0	\$0	\$1,165,071
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Remaining:								*

		Funding Source/Amount							
Jurisdiction	UPC Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFETEA	TOTAL
Secondary									
Botetourt County	18719 RTE 652 - RECONSTRUCTION (CURVE IMPROVEMENTS) - 0.09 MILE WEST ROUTE 658 SOUTH; 0.06 MILE EAST ROUTE 658 SOUTH (0.1500 MI)								
	TIP:	\$0	\$169,440	\$0	\$0	\$0	\$0	\$0	\$169,440
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining: \$169,440
Botetourt County	18721 RTE 652 - RECONSTRUCTION (CURVE IMPROVEMENTS) - 0.06 MILE WEST ROUTE 653; 0.07 MILE EAST ROUTE 653 (0.1300 MI)								
	TIP:	\$0	\$16,480	\$0	\$0	\$0	\$0	\$0	\$16,480
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining: \$16,480
SECONDARY SUBTOTAL									
	TIP:	\$0	\$185,920	\$0	\$0	\$0	\$0	\$0	\$185,920
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining: \$185,920
Urban									
Roanoke	16071 CITY OF ROANOKE - RAILSIDE LINEAR PARK - DEVELOPMENT OF PEDESTRIAN ELEVATED WALKWAY BETWEEN HISTORIC; MARKET DISTRICT AND TRANSPORTATION MUSEUM.								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	(\$349)	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining: *
Roanoke	688 13TH STREET AND HOLLINS ROAD - 4 LANE - JAMISON AVE; .05 MILE NORTH INT. ORANGE AVENUE (0.8100 MI)								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$162,433	\$0	\$0	\$0	\$0	\$0	\$162,433
									Remaining: *
Roanoke	70300 HISTORIC HOTEL DUMAS - RENOVATION OF HOTEL FOR USE AS AN ARTISTIC AND; CULTURAL CENTER								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	(\$249,997)	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining: *
Roanoke City	71725 10TH STREET - CONSTRUCT 2-STAGE X-ING WITH WARNING DEVICES - LICK RUN CREEK; 170 FEET SOUTH OF SYRACUSE AVENUE (0.0000 MI)								
	TIP:	\$0	\$63,000	\$0	\$0	\$0	\$0	\$0	\$63,000
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining: \$63,000
Roanoke City	71741 RIVERLAND ROAD - INTERSECTION IMPROVEMENT - AT BENNINGTON STREET (0.0000 MI)								
	TIP:	\$0	\$80,160	\$0	\$0	\$0	\$0	\$0	\$80,160

		Funding Source/Amount							
Jurisdiction	UPC Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFETEA	TOTAL
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Remaining:								\$80,160
Salem	52076 RTE 11 - APPERSON DR - INTERSECTION IMPROVEMENTS - AT ROUTE 419 (ELECTRIC ROAD) (0.3000 MI)								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$245,759	\$0	\$0	\$899,686	\$0	\$0	\$1,145,445
	Remaining:								*
Salem	56409 CITY OF SALEM - CONSTRUCTION OF 7 MILE BICYCLE/PEDESTRIAN - Western limits of Green Hill Park, Roanoke County; Eastern corporate limits of City of Salem (7.0000 MI)								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$496,000	\$0	\$496,000
	Obligated:	\$0	\$232,000	\$0	\$0	\$0	\$0	\$0	\$232,000
	Remaining:								\$264,000
Salem	78751 RTE 11 (Colorado St.) Bridge Replacement over Roanoke River - COLORADO STREET OVER ROANOKE RIVER (0.0000 MI)								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$76,502	\$76,502
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Remaining:								\$76,502
Vinton	76677 UPGRADE CORRIDOR WITH CURB, GUTTER, BIKE LANES & SIDEWALK - WCL; LEE AVENUE								
	TIP:	\$0	\$256,282	\$0	\$0	\$0	\$0	\$0	\$256,282
	Obligated:	\$0	\$213,507	\$0	\$0	\$0	\$0	\$0	\$213,507
	Remaining:								\$42,775
URBAN SUBTOTAL									
	TIP:	\$0	\$399,442	\$0	\$0	\$0	\$496,000	\$76,502	\$971,944
	Obligated:	\$0	\$853,699	\$0	\$0	\$899,686	\$0	\$0	\$1,753,385
	Remaining:								*
MPO SUBTOTAL									
	TIP:	\$400,000	\$585,362	\$0	\$0	\$0	\$496,000	\$406,502	\$1,887,864
	Obligated:	\$1,242,400	\$1,246,148	\$0	\$0	\$1,882,757	\$0	\$330,000	\$4,701,305
	Remaining:								*

			Funding Source/Amount			
Jurisdiction	Project Description	Funds Obligated	CMAQ	RSTP	SSTP	Other
			Greater Roanoke Transit Company			
Roanoke MPO	Preventative Maintenance	Flexed to FTA			\$265,608	
	Purchase Expansion Van (1)	Flexed to FTA			\$48,000	
	Rehab/Rebuild Buses (20)	Flexed to FTA			\$96,000	
	Purchase Replacement Vans (2)	Flexed to FTA			\$96,000	
	ADP Hardware/Software (20)	Flexed to FTA			\$80,000	
	Other Capital Projects	Flexed to FTA			\$256,000	
	SUBTOTAL				\$841,608	
	TOTAL				\$841,608	
			RADAR			
Roanoke MPO	Communication Equipment	Flexed to FTA			\$28,000	
	SUBTOTAL				\$28,000	
	TOTAL				\$28,000	