

Roanoke Valley Transportation Planning Organization (RVTPO)

FY 18-23 RSTP Six-Year Financial Plan - Approved by the RVTPO on 4-27-17

Project	Project UPC	Funding Recommended	Previous Allocations	FY18	FY19	FY20	FY21	FY22	FY23
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem); administered by Roanoke County	97171	\$ 2,990,760	\$ 2,990,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Eddy Avenue Bridge (Salem); administered by City of Salem	56409	\$ 1,289,114	\$ 1,289,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street; administered by City of Roanoke	105439	\$ 4,363,800	\$ 3,613,800	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway; administered by Roanoke County	91191	\$ 5,857,840	\$ 4,803,945	\$ 1,053,895		\$ -	\$ -	\$ -	\$ -
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607	\$ 1,679,503	\$ 1,679,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exit 140 Park and Ride Reconstruction	99542	\$ 2,650,000	\$ 2,423,530	\$ 226,470	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Phase I	105213	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Pedestrian Bridge	Not Set Up	\$ 1,459,500	\$ -	\$ 63,402	\$ 1,396,098	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension	110101	\$ 1,220,000	\$ 200,000	\$ 520,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Bus Replacement and Rebuild Program	T18675/DRPT	\$ 13,622,784	\$ 1,815,182	\$ 1,870,858	\$ 1,973,532	\$ 2,003,060	\$ 1,955,439	\$ 1,955,439	\$ 2,049,274
Garden City Trail Connection	106265	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Greenway Connectivity Study	110101	\$ 400,000	\$ 300,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
West Main Street Pedestrian Improvements - Phase II	Not Set Up	\$ 775,386	\$ -	\$ -	\$ 775,386	\$ -	\$ -	\$ -	\$ -
Balance Entry						\$ 2,943,904	\$ 3,053,741	\$ 3,149,439	\$ 3,152,929

	FY18	FY19	FY20	FY21	FY22	FY23
Funds available for reallocation:						
Total Funding Allocated:	\$ 4,484,625	\$ 4,745,016	\$ 4,946,964	\$ 5,009,180	\$ 5,104,878	\$ 5,202,203
Total RSTP Funding Available:	\$ 4,484,625	\$ 4,745,016	\$ 4,946,964	\$ 5,009,180	\$ 5,104,878	\$ 5,202,203
Difference:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -